2002-2003 Profile of Midland School District 27-2

100 Main St., Midland, SD 57552-0226



Home County: Haakon
Area in Square Miles: 400
2002 K-12 Fall Enrollment: 85

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$234,777	\$38,141	\$35,540	\$0
County	\$5,497	\$0	\$0	\$0
State	\$301,653	\$0	\$0	\$0
Federal	\$57,276	\$0	\$12,520	\$0
Total	\$599,203	\$38,141	\$48,060	\$0

State Aid

Total State Aid	\$286,036
Extraordinary Cost Fund - SE	\$0
Special Education	\$0
General Aid	\$286,036

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,532
IDEA Part B	\$10,988
Total	\$12,520

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$411,450	\$2,109	\$31,964	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$18,606	\$0	\$180	\$0
Administration Services	\$82,240	\$0	\$6,434	\$0
Transportation Services	\$5,668	\$0	\$0	\$0
Other Support Services	\$142,480	\$18,662	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$39,467	\$0	\$0	\$0
Total Expenditures	\$699,911	\$20,771	\$38,578	\$0

Cost per ADM

Ending Fund Balance		General Fund Only \$8 Educational Funds* \$8	
General Capital Outlay	\$232,278 \$155,365	* Includes General, Specia Education and Pension Fun	
Special Education	\$169,346		
Pension	\$0		

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$0.73
Capital Outlay	\$0.84
Bond Redemption	\$0.00
Pension Fund	\$0.00

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$37,319	\$48,049

2002 Taxable Valuations

Agricultural	\$37,457,135
Owner Occupied	\$2,928,298
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,206,351
Total	\$42,591,784

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement
Deaf-Blind	0	Categories
Emotionally Disturbed	0	Home
Mental Retardation	1	Residential Facility
Hearing Impaired	0	Separate School
Learning Disabled	2	Regular Classroom
Multiple Disabilities	0	Self-Contained Classroom
Orthopedic Impairment	0	24 Hour Program
Visually Impaired	0	Early Childhood Setting
Deaf	0	Early Childhood Special Ed Setting
Speech/Language	0	PT Early Child/ PT Early Child SE
Other Health Impaired	0	Resource Room
Autism	0	Day Program
Traumatic Brain Injury	0	Home / Hospital Program
Developmental Delay	0	Total
Total	3	

PK-12 Enrollment	85
Open Enrolled Students Rec'd	3
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	42.5%
% Special Needs Students	3.5%
Students Transported	0
Student to Staff Ratio	7.5
District Attendance Rate	100.0%
Number of Graduates	17

Student Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	104.711

ADM Data

Teaching Staff Data			
Average Teacher Salary	\$23,934		
Experience Adjusted Salar	\$26,835		
Avg Years of Experience	9.2		
% with Advanced Degrees	0.0%		
Certified Instructional Staff	11.4		
Classroom Staff	0.0		

	ADA	ADM		
K-8	46.259	46.259		
9-12	41.000	41.000		
Total	87.259	87.259		

American College Test (ACT)

21.3

22.3

21.0

21.8

21.6

12

English

Reading

Science

Composite Score

Number Tested

Math

Stanford Achievement Test Series, Tenth Edition (SAT10)

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	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math													83	
Science													52	
Social Science													74	
Language Arts													43	
Reading													60	
Complete Battery													62	
Number Tested	6	1	4	0	8	0	5	0	4	0	5	0	10	0

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

Total Sp Ed
Grade 5 9%
Grade 9

No assessment data are reported when less than ten students were tested.